



# YEAR IN REVIEW

October 1, 2023 through September 30, 2024

Annual report with End of Year community & family impacts through services provided and funds utilized.

## Counties Served:

Atchison, Brown, Doniphan, Jackson, Jefferson, Jewell, Leavenworth, Marshall, Mitchell, Nemaha, Osborne, Pottawatomie, Republic, Riley, Smith, Washington



11,236 Square miles covered



111 People employed full-time

## 4 Program Focuses to link families with services:



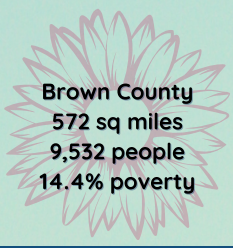
## NEK-CAP, Inc. Vision:

One by one all individuals, families, and communities become self-reliant.

## NEK-CAP, Inc. Mission:

We provide comprehensive education and social services to low-income community members through collaborative partnerships focused on promoting the development of individuals and families, empowerment, and economic security.





**Brown County**  
572 sq miles  
9,532 people  
14.4% poverty

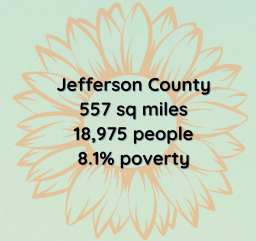
# FAMILY & INDIVIDUAL IMPACTS

Who did we work with? What did we do? Where did we do it?

2,954 individuals served  
990 families/households  
1,683 females  
1,271 males  
1,558 children  
115 people 65 or older  
375 people with disabilities

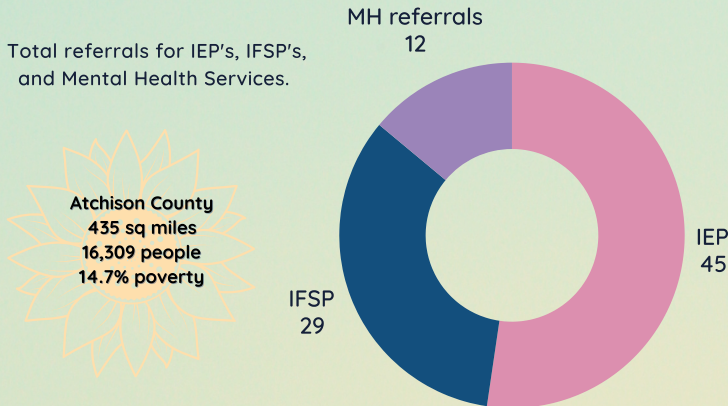
## Healthy Kids are School Ready

\*413 Head Start & Early Head Start children completed physicals.  
Of that number, 377 also brought immunizations (48.32%) to current status.  
234 Head Start children 3-5 years old  
161 Early Head Start children 0-3 years old  
18 pregnant mothers



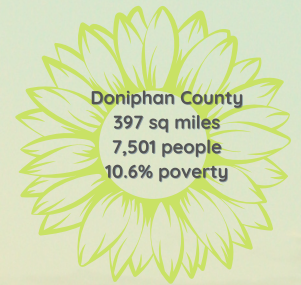
**Jefferson County**  
557 sq miles  
18,975 people  
8.1% poverty

## Healthy Impacts to children/families

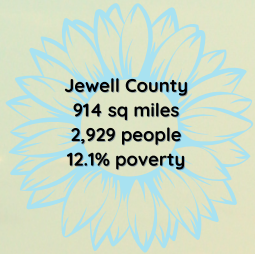
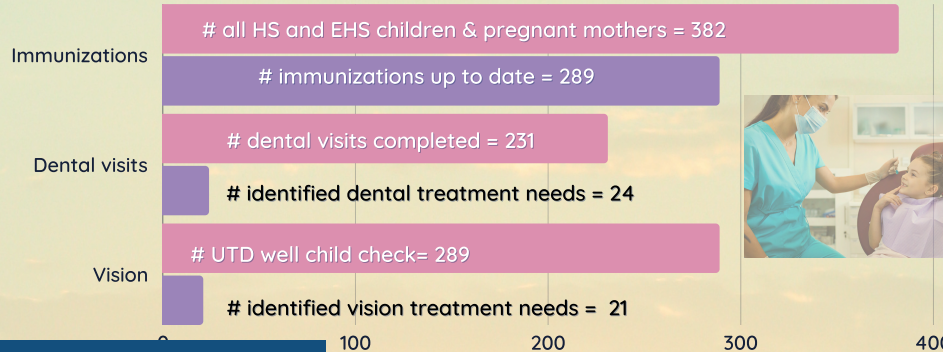


**Atchison County**  
435 sq miles  
16,309 people  
14.7% poverty

90% of HS/EHS children are now current on vaccines



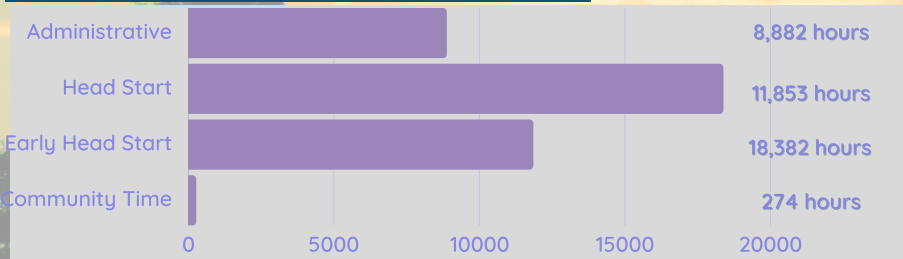
**Doniphan County**  
397 sq miles  
7,501 people  
10.6% poverty



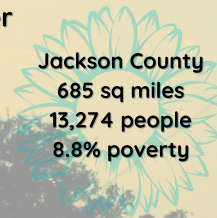
**Jewell County**  
914 sq miles  
2,929 people  
12.1% poverty



## Volunteers and Donations Add up!



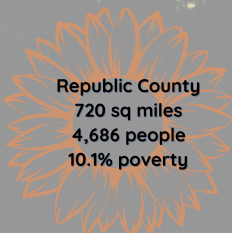
Over 30,000 hours of volunteer time, & items donated by families and community members!  
Value = over \$1,361,886



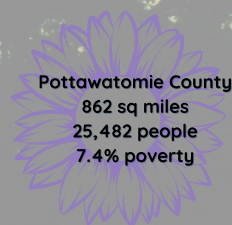
**Jackson County**  
685 sq miles  
13,274 people  
8.8% poverty

## 2024 KS Head Start Award Winners!!

**Chloey Reno- Post Secondary Scholarship**  
**Heartland Health Mobile Dental Clinic-Excellence in Community Service Award**  
**Kim Lackey-Administrator of the Year Award**



**Republic County**  
720 sq miles  
4,686 people  
10.1% poverty



**Pottawatomie County**  
862 sq miles  
25,482 people  
7.4% poverty



# FAMILY & INDIVIDUAL IMPACTS

Osborne County  
894 sq miles  
3,493 people  
13.8% poverty

Leavenworth County  
468 sq miles  
82,050 people  
9.5% poverty

Washington County  
899 sq miles  
5,529 people  
9.6% poverty

Riley County  
622 sq miles  
72,105 people  
20.2% poverty

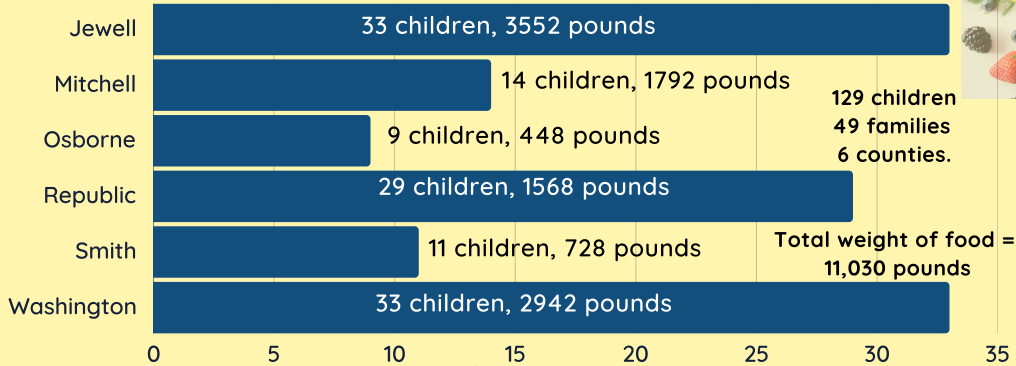
Marshall County  
904 sq miles  
10,014 people  
10.7% poverty

Mitchell County  
719 sq miles  
5,748 people  
10.3% poverty

Smith County  
897 sq miles  
3,576 people  
12.1% poverty


## Improved Nutrition for Children

● # Filling the Gap Totals



## CACFP

### Child & Adult Care Food Program.

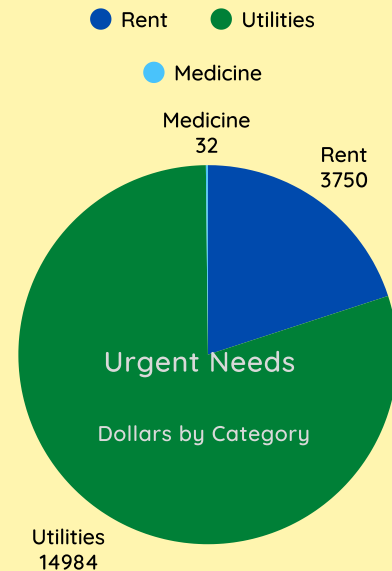
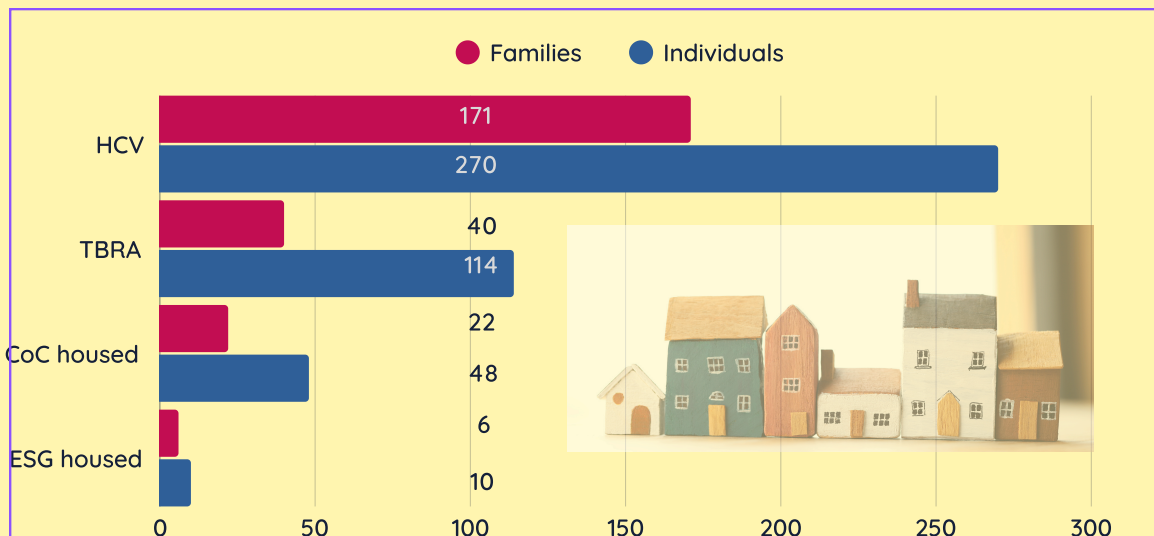
Children enrolled	226
EHS/HS Counties	9 
Meals served	48,641

Used to provide healthy meals/snacks to HS/EHS children

## Safe, Affordable & Healthy Housing

Housing for families and individuals. All units pass inspections & meet HUD Fair Market Rent requirements

### Rental Assistance-Finding Homes in our Communities



## FSS-saving during housing, building income & education

25 Participants overall

19 people increased their wages  
3 people earned & saved \$25,096 in Escrow

3 people graduated FSS with \$9,058 in Escrow savings paid out

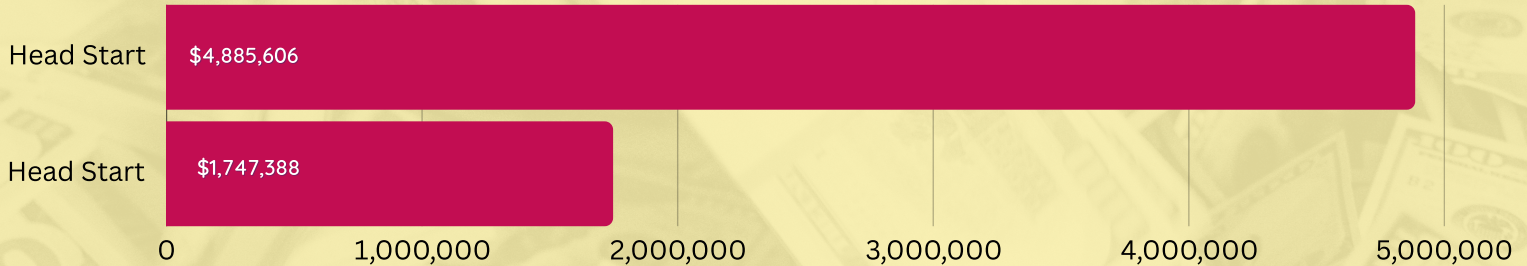
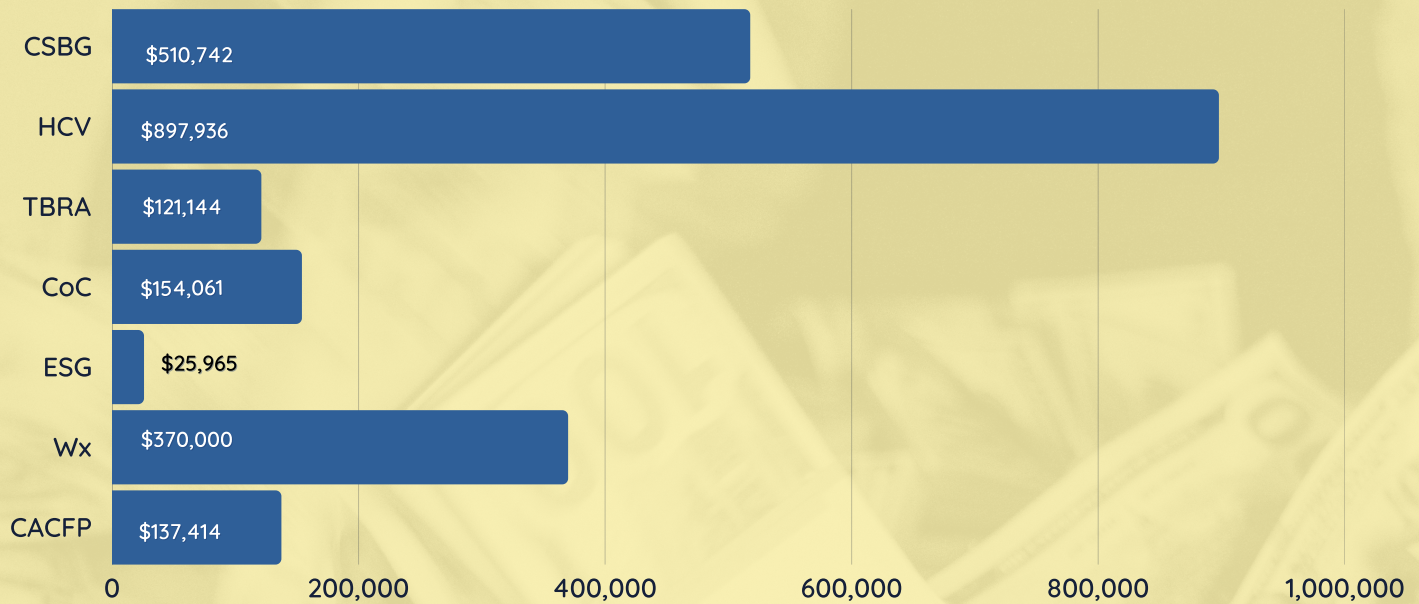


Nemaha County  
719 sq miles  
10,219 people  
8.8% poverty

# AGENCY SUMMARY

## Fiscal Matters

## Federally Funded Grants and Programs End of Year Reported Expenses

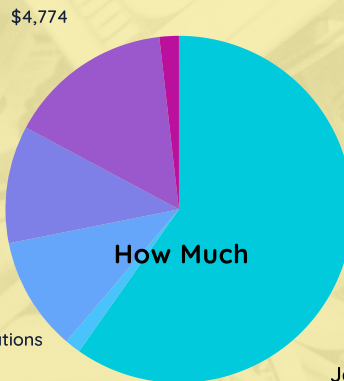


## 2024 Board of Directors:

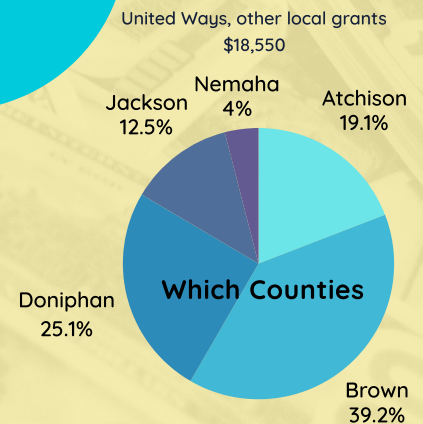
James Scherer, President  
Ben Romney, 1st Vice President  
Frank Forrester, 2nd Vice President  
Rhonda Mitchell, Secretary  
Eric Noll, Treasurer  
Dan Brenner, Member at Large  
Brittany DeBarge  
Kylee Powell  
Keith Williams  
Mark Rounds  
Vicky Kaaz  
Laurie Neeman

*Thank you,  
Board Members for  
your Time!*

## Local Foundation Match Day Donations



## Local Grants & Donations for Local Supports

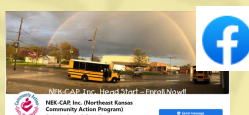


Connect with Us!!

Find us on Social Media!



Instagram





## Executive Director's Note

On behalf of our fellow community members provided with services through NEK-CAP, Inc.'s key programs during the past year, I thank our funders – Department of Health and Human Services; Department of Housing and Urban Development; Kansas Housing Resources Corporation; Kansas Department of Education; Kaw Valley United Way; Atchison United Way; Konza United Way; KU Medical Center Department of Family Medicine; Hiawatha Community Foundation; Doniphan County Community Foundation; and private donors.

I also thank the NEK-CAP, Inc., tripartite Board of Directors; Early Head Start/Head Start Policy Council; the Early Head Start/Head Start Health Advisory Committee; the Family Self Sufficiency Program Coordinating Committee; the LHEAT Committee; and all other volunteers, business and community partners for your support of the agency's mission. Through our collective and collaborative efforts, we continued to address economic and social barriers impacting the human, social and economic capitals of low-income individuals and families and worked toward the shared goals of increasing economic stability and upward mobility opportunities.

I invite you to continue joining NEK-CAP, inc., in our fulfillment of the Promise of Community Action- "Community Action changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other."

*Jeanette Collier*

Executive Director

